SPECIAL ISSUE

Tana River County Gazette Supplement No. 2 (Acts No. 1)

REPUBLIC OF KENYA

TANA RIVER COUNTY GAZETTE SUPPLEMENT

ACTS, 2013

NAIROBI, 17th July, 2013

CONTENT

Act—

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

THE TANA RIVER COUNTY APPROPRIATION ACT, 2013

ARRANGEMENT OF SECTIONS

Sections

THE APPROPRIATION ACT

No. 1 of 2013

Date of Assent: 17th July, 2013

Date of Commencement: 17th July, 2013

An ACT of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Tana River as follows—

Short title.

1. This Act may be cited as the Appropriation Act, 2013.

Objects and purpose of the Act.

2. The Appropriations Act, 2013 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2014, on the basis of the Budgeted Estimates of Expenditure 2013/14 (Recurrent) and the Budgeted Estimates of Expenditure 2013/14 (Development) and for the appropriation of those amounts.

Issue of KSh. 3,206,097,123 out of the County Revenue Fund for the service of the year ending 30th June, 2014.

3. The County Treasury may issue the sum of three billion two hundred and six million, ninety seven thousand, one hundred and twenty three, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

Appropriation of the money granted.

4. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriations in Aid.

5. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution.

6. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R304-01, R 304-02, R304-03, R304-04, R304-05, R304-06, R304-07, R304-08, R304-09, R304-10, R304-11, R304-12, D304-01, D304-02, D304-03, D304-04, D304-05, D304-09, D304-10, D304-11 and D304-12, in accordance with the Appropriation Act, 2013. Vote heads

FIRST SCHEDULE

(ss. 2 and 3)

(1) *Vote*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriation in aid* *KSh.*
	Recurrent Expenditure		
R304-01	The amount required in the year ending 30th June, 2014, for salaries and expenses of the county assembly headquarters Hola; including expenses on office of the speaker, county assembly administration……………..	404,564,000	
R304-02	The amount required in the year ending 30th June, 2014, for salaries and expenses for county executive services; including expenses on office of the governor and deputy governor, county executive committee members, county public service board and general administration of the county, sub county administrators, and ward administrators, special programmes and cohesion…………………………………….	747,363,000	
R304-03	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of Finance, Planning, and Vision 2030 including; Physical planning, budgeting, accounting, procurement, internal audit, revenue collection services and general administration………………….	352,240,129	
R304-04	The amount required in the year ending 30th June, 2014, expenses of the Department of Agriculture, Lands, Livestock, Veterinary and Fisheries, general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource……………….	160,133,014	
R304-05	The amount required in the year ending 30th June, 2014, for expenses of the Department of Environment and Natural Resources and Wildlife, including general administration and planning, mineral development, Department of Resource Survey and Mapping and Environmental Management and Protection……………….		

(1) Vote	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in aid KSh.
	Recurrent Expenditure		
R304-06	The amount required in the year ending 30th June, 2014, for expenses of the Department of Education, Vocational Training and Sports including early childhood education training and development, vocational training, youth and sports……………………	46,118,300	
R304-07	The amount required in the year ending 30th June, 2014, for expenses of the Department of Health Services including; salaries, water and sanitation, general administration and planning, curative health, dispensaries, medical supplies and ambulance services…..	190,190,000	
R304-09	The amount required in the year ending 30th June, 2014, for expenses of the Department of Roads Public Works and Housing including general administration and planning, rehabilitation, county disaster operations, and disaster emergency response co-ordination………………………………		
R304-11	The amount required in the year ending 30th June, 2014, for the expenses of the Department of Trade and Industry Development, Co-operative Development including, general administration and supervision and promotional services, co-operative audit services, and co-operative training programme……………………….	15,753,555	
R303-12	The amount required in the year ending 30th June, 2014, for expenses of the Department of Culture, Social Service, Gender and Information……………………………………	3,680,024	
	Total Vote Head……………………………	**1,920,042,022**	
	Development Expenditure		
D304-01	The amount required in the year ending 30th June, 2014, for capital expenses of the county assembly headquarters Hola; including construction and renovation of offices and assembly chamber……………..	106,600,000	
D304-02	The amount required in the year ending 30th June, 2014, for salaries and expenses for county executive services; including expenses on office of the governor and deputy governor, and on-going projects…….	7,404,443	

(1) *Vote*	(2) *Service or Purpose*	(3) *Supply* KSh.	(4) *Appropriation in aid* KSh.
	Development Expenditure		
D304-03	The amount required in the year ending 30th June, 2014, for the Department of Finance, Planning and Vision 2030....................	12,000,000	
D304-04	The amount required in the year ending 30th June, 2014, for the Department of Agricul ure, Livestock Fisheries and Veterina y Services; construction of cattle dips and fish sheds and purchase of tracto....	47,273,970	
D304-05	The amoı nt required in the year ending 30th June, 2014, for the Department of Environment and Natural Resources, survey and Mapping for capital expenditure including general administration and planning, flood mitigation......................	20,000,000	
D304-06	The amount required in the year ending 30th June, 2014, for the Department of Education, Vocational Training and Sports including early childhood education of capital expenditure and Development General administration and planning....................	102,700,000	
D304-07	The amount required in the year ending 30th June, 2014 for the Department of Health, Water and Sanitation, for capital expenditure, including general administration and planning, rural and special water programmes, flood control, land reclamation and development of irrigation schemes........	248,642,471	
D304-08	The amount required in the year ending 30th June, 2014, for the Department of Physical Planning, Survey and Mapping, Transport Development and Physical Planning	14,634,217	
D304-09	The amount required in the year ending 30th June, 2014, for the Department of Public Works and Housing and capital expenditure including general administration and planning of towns and development of social infrastructure..	692,500,000	
D304-11	The amount required in the year ending 30th June, 2014, for the expenses of the Department of Trade and Industry Development, Co-operative Development		

(1) Vote	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriation in aid KSh.
	Development Expenditure		
	including General Administration and supervision and promotional services, co-operative audit services, and co-operative training programme............................	23,500,000	
D304-12	The amount required in the year ending 30th June, 2014, for the Department of Culture Social Services and Gender....................	10,800,000	
	Total Vote Head Development................	**1,286,055,101**	
	Grand Total.............................	**3,206,097,123**	