SPECIAL ISSUE

Tana River County Gazette Supplement No. 4 (Acts No. 2)

REPUBLIC OF KENYA

TANA RIVER COUNTY GAZETTE SUPPLEMENT

ACTS, 2015

NAIROBI, 16th July, 2015

CONTENT

Act—

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

THE TANA RIVER APPROPRIATION ACT, 2015

No. 2 of 2015

Date of Assent: 9th July, 2015

Date of Commencement: 16th July, 2015

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Tana River, as follows—

Short title.

1. This Act may be cited as the Tana River County Appropriation Act, 2015.

Object and purpose of the Act.

2. The Appropriation Act, 2015 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2016 on the basis of the budgeted estimates of expenditure 2015/2016 (Recurrent) and the budgeted estimates of expenditure 2015/2016 (Development) and the appropriation of those amounts.

Issue of KSh. 4,293,655,601 out of the County Revenue Fund for the service of the year ending 30th June, 2016.

3. The County Treasury may issue the sum of Four billion, Two Hundred Ninety Three Million, Six Hundred Fifty Five Thousand, Six Hundred and One, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016.

Appropriation of the money granted.

4. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation in aid.

5. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207 (1) of the Constitution.

Respective Vote Head Codes.

6. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes R5001, R5002, R5003, R5004, R5005, R5006, R5007, R5008, R5009, R5010, R5011, R5012, D5001, D5002, D5003, D5004, D5005, D5006, D5007, D5008, D5009, D5010, D5011 and D5012, in accordance with the Appropriation Act, 2015.

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	*Service or Purpose*	*Supply*	*Appropriation in aid*
	Recurrent Expenditure	*KSh.*	*KSh.*
R5001	The amount required in the year ending 30th June, 2016, for salaries and expenses of County Assembly, Hola, including expenses on general administration and financial management services............................	423,462,460	—
R5002	The amount required in the year ending 30th June, 2016, for salaries and expenses of Governors' office, Hola, including expenses on general administration and financial management services and information of the county, sub county administrators, and ward administrators......................................	403,415,705	—
R5003	The amount required in the year ending 30th June, 2016 for the salaries and expenses of the department of Finance and Planning, including general administration and planning, revenue collection services; and further including expenditure arising from data collection, policy analysis and research......................	138,875,818	—
R5004	The amount required in the year ending 30th June, 2016, for expenses of the Department of Agriculture, Lands, Livestock, Veterinary and Fisheries, general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.......	156,913,198	—
R5005	The amount required in the year ending 30th June, 2016, for expenses of the Department of Health Services and Water, including sanitation and water for general administration and planning, curative health, dispensaries, medical supplies and ambulance services........	384,106,254	—
R5006	The amount required in the year ending 30th June, 2016, for expenses of the Department of County Cohesion and Special Programmes and, including general administration and planning, reforms and peace meetings, consensus building, county disaster operations, and disaster emergency response co-ordination	25,134,327	—

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriation in aid*
	Recurrent Expenditure	*KSh.*	*KSh.*
R5007	The amount required in the year ending 30th June, 2016, for expenses of the Department of Culture, Social Services and Gender and youth development..	29,812,602	—
R5008	The amount required in the year ending 30th June, 2016, for expenses of the department of Environment and Natural Resources including general administration and planning, mineral development, department of Resource Survey and mapping and Environmental Management and Protection......................................	26,546,379	—
R5009	The amount required in the year ending 30th June, 2016, for the expenses of the Department of Trade, Tourism and Industry Development, Weights and Measures and Co-operative Development including general administration and Planning, co-operative supervision and promotional services, co-operative audit services, and co-operative training programme...	42,856,500	—
R5010	The amount required in the year ending 30th June, 2016, for expenses of the Department of Roads, Public Works including general administration and planning, rehabilitation, and construction......................................	36,716,099	—
R5011	The amount required in the year ending 30th June, 2016, for expenses of the Department of Education including early childhood education training and development, vocational training and sports..	53,193,251	—
R5012	The amount required in the year ending 30th June, 2016, for salaries and expenses of the County Public Service Board including expenses on general administration of the county..	46,464,000	—
	SUB-TOTAL.......................................	**1,767,496,593**	

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	*Service or Purpose*	*Supply*	*Appropriation in aid*
	Development Expenditure	*KSh.*	*KSh.*
D5001	The amount required in the year ending 30th June, 2016, for the County Assembly for capital expenditure including construction of offices..	96,537,540	—
D5002	The amount required in the year ending 30th June, 2016, for the Governor's office for capital expenditure including development of ICT infrastructure..................................	98,082,150	—
D5003	The amount required in the year ending 30th June, 2016, for the Department of Finance and Planning..	60,143,481	—
D5004	The amount required in the year ending 30th June, 2016, for the Department of Agriculture, Livestock, Fisheries and Veterinary services...	375,148,573	—
D5005	The amount required in the year ending 30th June, 2016, for the Department of Health, Water and Sanitation, for capital expenditure, including general administration and planning, rural and special water programmes, flood control, land reclamation and development of irrigation schemes..................................	764,907,806	—
D5006	The amount required in the year ending 30th June, 2016, for the Department of County Cohesion and Special Programmes..............	146,600,293	—
D5007	The amount required in the year ending 30th June, 2016, for the Department of Culture, Social Services and Gender......................	63,967,247	—
D5008	The amount required in the year ending 30th June, 2016, for the Department of Environment and Natural Resources, Survey and Mapping for capital expenditure including general administration and planning, flood mitigation..	43,069,124	—
D5009	The amount required in the year ending 30th June, 2016, for the Department of Trade Industrialisation and Weights and Measures, Co-operative services for capital expenditure including general administration and Planning.	201,347,219	—

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriation in aid*
	Development Expenditure	*KSh.*	*KSh.*
D5010	The amount required in the year ending 30th June, 2016, for the Department of Roads and Public Works for capital expenditure including general administration and development of social infrastructure..................................	372,197,693	—
D5011	The amount required in the year ending 30th June, 2016, for the Department of Education, Vocational Training and Sports including early childhood education, capital expenditure on development, general administration and planning...	304,157,882	—
D5012	The amount required in the year ending 30th June, 2016, for capital expenses of the County Public Service Board for capital expenditure including general administration and planning.	—	—
	SUB TOTAL...	**2,526,159,008**	
	GRAND TOTAL...................................	**4,293,655,601**	