

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Tana River County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2017

NAIROBI, 22nd September, 2017

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**THE TANA RIVER COUNTY APPROPRIATION
ACT, 2017**

No. 2 of 2017

Date of Assent: 21st September, 2017

Date of Commencement: 22nd September, 2017

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2018; and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Tana River, as follows—

1. This Act may be cited as the Tana River County Appropriation Act, 2017 and shall come into force upon publication in the Kenya Gazette.

Citation and
Commencement.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the Supply granted for the service of the year ending on the 30th June, 2018, the Sum of Kenya Shillings **Five billion, seven hundred and ninety five million, thirty four thousand, three hundred and eighty nine only** and that sum shall be deemed to have been appropriated as from 1st July, 2017 for the services and purposes specified in the First and Second Schedules.

Issue of KSh.
5,795,034,389 out of
the County Revenue
Fund for public
services and
purposes of the year
ending 30th June,
2018.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the first and second schedule, in the amounts specified in the third column of those schedules.

Appropriation of the
money granted.

4. The supply granted for the services of the year ending 30th June, 2018, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171 and D3172.

Vote Head.

No. 2

Tana River County Appropriation

2017

FIRST SCHEDULE

(1)	(2)	(3)
Vote No.	Purpose or Service Recurrent Expenditure	Supply (KSh.)
R3161	The amount required in the year ending 30th June, 2018 for salaries and expenses of the County Assembly, including expenses on general administration and financial management services.....	454,495,177
R3162	The amount required in the year ending 30th June, 2018 for salaries and expenses of Governor's office, Hola, including expenses on general administration, financial management services and information of the county, sub-county administrators and ward administrators.	489,687,521
R3163	The amount required in the year ending 30th June, 2018 for the salaries and expenses of the Department of Finance and Planning and further including general administration, planning and support services.	266,239,460
R3164	The amount required in the year ending 30th June, 2018 for salaries and expenses of the County Public Service Board including expenses on general administration of the County.....	65,195,069
R3165	The amount required in the year ending 30th June, 2018 for the salaries and expenses of the Department of Trade, Tourism, Industry Development, Weights and Measures, Co-operative Supervision and Promotion, general administration and planning services, and Co-operative Training Programme... ..	51,523,640
R3166	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Department of Agriculture and Rural Development, Lands, Urban Planning and Co-operative Development, Livestock, Veterinary and Fisheries in support of general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resources.....	363,802,776
R3167	The amount required in the year ending 30th June, 2018 for the salaries and expenses of the Department of Culture, Social Services, Gender and Youth Development and further including general administration, planning and support services.	24,767,755
R3168	The Amount required in the year ending 30th June, 2018 for expenses of the Department of Education Vocational Training and Sports including Early Childhood Education Training and Development, and further including general administration, planning and support service.....	363,394,594

2017	Tana River County Appropriation	No. 2
(1)	(2)	(3)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R3169	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Department of Health and Sanitation services including for general administration and planning, curative health, dispensaries, Medical supplies and ambulance services.....	705,568,747
R3170	The amount required in the year ending 30th June, 2018 for expenses of the Department of County Cohesion and Special Programs including general administration and planning, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination.	285,532,963
R3171	The amount required in the year ending 30th June, 2018 for expenses of Department of Road and Public Works including general administration and planning, rehabilitation and construction	87,914,325
R3172	The amount required in the year ending 30th June, 2018 for salaries and expenses for the Department of Water, Environment and Natural Resources, including general administration and planning, mineral development, resource survey, mapping and environmental management and protection.....	178,588,130
	SUB-TOTAL	3,336,710,157

SECOND SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D3161	The amount required in the year ending 30th June, 2018 for the County Assembly for capital expenditure including the construction of the Speaker's residence and an administration block.	98,000,000
D3162	The amount required in the year ending 30th June, 2018 for the Governor's office for capital expenditure including development of energy and ICT infrastructure.	73,533,414
D3163	The amount required in the year ending 30th June, 2018 for the Department of Finance and Planning, and further including general administration, planning and support services.	20,000,000
D3164	The amount required in the year ending 30th June 2018 for capital expenditure of the County Public Service Board including expenses on general administration of the County.....	-

No. 2	Tana River County Appropriation	2017
(1)	(2)	(3)
Vote No.	Purpose or Service	Supply
	Development Expenditure	(KSh.)
D3165	The amount required in the year ending 30th June, 2018 for the Department of Trade, Industrialization, Tourism Development, Weights and Measures, for capital expenditure including general administration and planning.	156,000,000
D3166	The amount required in the year ending 30th June, 2018 for the Department of Agriculture and Rural Development, Lands, Urban Planning and Co-operative Development, Livestock, Veterinary and Fisheries, for capital expenditure including general administration and planning.	408,099,999
D3167	The amount required in the year ending 30th June, 2018 for the Department of Culture, Social Services and Gender, for capital expenditure including general administration and Planning.	33,592,475
D3168	The amount required in the year ending 30th June 2018 for the Department of Education, Vocational Training and Sports including Early Childhood Education, for capital expenditure including general administration and planning.	247,250,913
D3169	The amount required for the year ending 30th June, 2018 for the Department of Health and Sanitation for capital expenditure, including general administration and planning.	324,954,612
D3170	The amount required in the year ending 30th June 2018 for the Department of County Cohesion and Special Programmes, for capital expenditure, including general administration and planning.	40,370,357
D3171	The amount required for the year ending 30th June, 2018 for the Department of Road and Public Works for capital expenditure including general administration and development of infrastructure.	594,845,743
D3172	The amount required for the year ending 30th June, 2018 for the Department of Water, Environment and Natural Resources; Survey and Mapping, Flood Mitigation, for capital expenditure including general administration and planning.	461,676,719
SUB-TOTAL	2,458,324,232	
GRAND TOTAL	5,795,034,389	