

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2019

NAIROBI, 18th April, 2019

CONTENT

Act—

PAGE

The Tana River County Supplementary Appropriation Act, 20191

**THE TANA RIVER COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2019**

No. 1 of 2019

Date of Assent: 13th April, 2019

Date of Commencement: 18th April, 2019

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2019; and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Tana River, as follows—

Citation and Commencement

1. This Act may be cited as the Tana River County Supplementary Appropriation Act, 2019 and shall come into force upon publication in the Kenya gazette.

Amendment of supply authority previously granted

2. The Authority granted to the County Treasury on 22nd September, 2018 previously, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the first and second schedule.

Vote head

3. The supply granted for the service of the year ending 30th June 2019, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171 and D3172 in accordance with the Tana River County Appropriation Act, 2018.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Purpose or service	Previous Approval	Revised Approval
	Recurrent Expenditure	(KSh.)	(KSh.)
R3161	The amount required in the year ending 30th June, 2019 for salaries and operations of the County Assembly, Car loan and mortgage, including expenses on general administration and financial management services.....	509,819,158	509,819,158
R3162	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Governor's office, Sub county and ward administrators, including expenses on general administration, planning and support services.....	507,355,659	507,355,659
R3163	The amount required in the year ending 30th June, 2019 for the salaries and expenses of the department of Finance and Economic Planning and further including general administration, planning and support services.....	415,677,846	508,677,846
R3164	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Public Service, Administration & Citizen Participation including expenses on general administration, planning and support services.....	343,638,468	379,638,468
R3165	The amount required in the year ending 30th June, 2019 for the salaries and expenses of the Department of Trade, Tourism, Wildlife, Co-operative Development, Weights and Measures including general administration, Planning and support services..	228,839,319	120,839,319
R3166	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Agriculture and Rural Development, Lands and physical planning, Livestock, Veterinary and Fisheries, Facilitation and supply of agriculture extension services, livestock production, crop and pest control including general Administration, Planning and support services.....	410,962,072	448,733,949
R3167	The amount required in the year ending 30th June, 2019 for the salaries and expenses of the Department of Culture, gender, youth, sports and social services sector and further including general administration, planning and support services.....	83,802,700	83,802,700
R3168	The Amount required in the year ending 30th June, 2019 for expenses of the Department of Education Vocational Training including early childhood education training and development, and further including general administration planning and support service.....	408,714,000	368,714,000

2019

Tana River County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R3169	The amount required in the year ending 30th June, 2019 for salaries and operations of the Department of Medical services, public health and sanitation including curative health, dispensaries, Medical supplies and ambulance services and further including general administration planning and support services...	1,181,307,060	1,185,307,060
R3170	The amount required in the year ending 30th June, 2019 for expenses of the Department of County Cohesion and Special Programs, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination including general administration planning and support services.....	260,633,114	260,633,114
R3171	The amount required in the year ending 30th June, 2019 for expenses of Department of Roads, Transport, Public Works, Housing & Urbanization including general administration planning and support services...	113,547,700	160,516,694
R3172	The amount required in the year ending 30th June, 2019 for salaries and expenses for the department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, environmental management and protection including general administration planning and support services.....	109,262,036	103,262,036
SUB-TOTAL.....		4,573,559,132	4,637,300,003

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D3161	The amount required in the year ending 30th June, 2019 for the County Assembly for capital expenditure including the Construction of the speaker's residence, modern debating chambers and an administration block and further including general administration and planning.....	200,000,000	200,000,000
D3162	The amount required in the year ending 30th June, 2019 for the Governor's office for capital expenditure including development of energy and ICT infrastructure and further including general administration and planning.....	0	0
D3163	The amount required in the year ending 30th June, 2019 for the Department of Finance and Economic planning, for capital expenditure including general administration and Planning.....	150,000,000	230,000,000
D3164	The amount required in the year ending 30th June, 2019 for the department Public Service, Administration & Citizen Participation for capital expenditure including expenses on Human Resource & Development, Citizen Participation and Administration of the County.....	66,500,000	66,500,000
D3165	The amount required in the year ending 30th June, 2019 for the department of Trade, Tourism, Wildlife and Cooperative Development, Weights and Measures, for capital expenditure including general administration and Planning.....	160,000,000	85,000,000
D3166	The amount required in the year ending 30th June, 2019 for the Department of Agriculture and rural development, Lands and physical planning, Livestock production, Veterinary and fisheries development, for capital expenditure including general administration and Planning.....	404,741,845	356,541,845
D3167	The amount required in the year ending 30th June, 2019 for the Department of Culture, gender, youth, sports and social services sector, for capital expenditure including general administration and Planning.....	92,500,000	92,500,000
D3168	The amount required in the year ending 30th June, 2019 for the Department of Education and vocational training including early childhood education capital expenditure including general administration and planning.....	219,990,000	226,830,205

2019

Tana River County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D3169	The amount required for the year ending 30th June 2019 for the Department of Medical services, public health and sanitation for capital expenditure, including general administration and planning.....	200,800,000	161,000,000
D3170	The amount required in the year ending 30th June 2019 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning.....	10,000,000	10,000,000
D3171	The amount required for the year ending 30th June 2019 for the Department of Roads, Transport, Public Works, Housing and Urbanization for capital expenditure including general administration and development of infrastructure.....	969,719,925	1,191,291,819
D3172	The amount required for the year ending 30th June 2019 for the Department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, for capital expenditure including general administration and planning.....	262,400,000	316,400,000
SUB-TOTAL.....		2,736,651,770	2,936,063,869
GRAND TOTAL.....		7,310,210,902	7,573,363,872