

SPECIAL ISSUE

Kenya Gazette Supplement No. 11 (Tana River County Acts No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2020

NAIROBI, 31st August, 2020

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THE TANA RIVER COUNTY APPROPRIATION ACT, 2020

No. 4 of 2020

Date of Assent: 28th August, 2020

Date of Commencement: 1st July, 2020

ARRANGEMENT OF SECTIONS

Section

1— Short title.

2— Issue of KSh. 7,839,945,374 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2021.

3— Vote head.

SCHEDULES —FIRST SCHEDULE

THE TANA RIVER COUNTY APPROPRIATION ACT, 2020

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2021; and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Tana River, as follows—

Short title

1. This Act may be cited as the Tana River County Appropriation Act, 2020.

Issue of KSh. 7,839,945,374 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2021

2. The County Treasury may issue out of the County Revenue Fund and apply towards the Supply granted for the service of the year ending on the 30th June, 2021, the sum of **Kenya Shillings Seven Billion, Eight Hundred and Thirty-Nine Million, Nine Hundred and Forty-Five Thousand, Three Hundred and Seventy-Four only** and that sum shall be deemed to have been appropriated as from 1st July, 2020 for the services and purposes specified in the First and Second Schedules.

Vote head

3. The supply granted for the service of the year ending 30th June, 2021, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, R3173, R3174, R3175, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171, D3172, D3173, D3174, and D3175.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or Service</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R3161	The amount required in the year ending 30th June, 2021 for salaries and operations of the County Assembly, including expenses on general administration and financial management services.....	486,497,243
R3162	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Governor's office, Sub county and ward administrators, including expenses on general administration, planning and support services	367,529,026
R3163	The amount required in the year ending 30th June, 2021 for the salaries and expenses of the department of Finance and Economic Planning and further including general administration, planning and support services	748,875,959
R3164	The amount required in the year ending 30th June, 2021 for the salaries and expenses of the County Public Service Board and further including general administration, planning and support services	61,311,548
R3165	The amount required in the year ending 30th June, 2021 for the salaries and expenses of the Department of Trade, Tourism, Wildlife, Co-operative Development, Weights and Measures including general administration, planning and support services	72,413,107
R3166	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Agriculture and Rural Development, Livestock, Veterinary and Fisheries, Facilitation and supply of agriculture extension services, livestock production, crop and pest control including general Administration, Planning and support services	745,436,705
R3167	The amount required in the year ending 30th June, 2021 for the salaries and expenses of the Department of Culture, gender, youth, sports and social services sector and further including general administration, planning and support services	34,577,316
R3168	The Amount required in the year ending 30th June, 2021 for expenses of the Department of Education, Vocational Training including early childhood education training and development, and further including general administration planning and support services	378,393,093
R3169	The amount required in the year ending 30th June, 2021 for salaries and operations of the Department of Medical services, public health and sanitation including curative health, dispensaries, Medical supplies and ambulance services and further including general administration planning and support services	1,291,476,255

No. 4 *Tana River County Appropriation* **2020**

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or Service</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R3170	The amount required in the year ending 30th June, 2021 for expenses of the Department of County Cohesion and Special Programs, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination including general administration planning and support services	83,146,937
R3171	The amount required in the year ending 30th June, 2021 for expenses of Department of Roads, Transport, Public Works, Housing and Urbanisation including general administration planning and support services	98,975,188
R3172	The amount required in the year ending 30th June, 2021 for salaries and expenses for the department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, environmental management and protection including general administration planning and support services	122,876,878
R3173	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Public Service, Administration and Citizen Participation including expenses on general administration, planning and support services	395,035,155
R3174	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Lands and physical planning, including expenses on general administration, planning and support services	34,159,193
R3175	The amount required in the year ending 30th June, 2021 for the salaries and operations of the Hola Municipality including expenses on general administration, planning and support services	13,800,000
Sub-Total (Recurrent Expenditure)		4,934,503,603

SECOND SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D3161	The amount required in the year ending 30th June, 2021 for the County Assembly for capital expenditure including the Construction of the Speaker's residence, other infrastructure and civil works and further including general administration and planning	135,000,000
D3162	The amount required in the year ending 30th June, 2021 for the Governor's office for capital expenditure including development of energy and ICT infrastructure and further including general administration and planning	0

(1)	(2)	(3)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D3163	The amount required in the year ending 30th June, 2021 for the Department of Finance and Economic planning, for capital expenditure including general administration and planning	755,949,006
D3164	The amount required in the year ending 30th June, 2021 for the County Public Service Board for capital expenditure including general administration and planning... ..	0
D3165	The amount required in the year ending 30th June, 2021 for the department of Trade, Tourism, Wildlife and Co-operative Development, Weights and Measures, for capital expenditure including general administration and planning	39,500,000
D3166	The amount required in the year ending 30th June, 2021 for the Department of Agriculture and Rural Development, Livestock Production, Veterinary and Fisheries Development, for capital expenditure including general administration and planning	128,884,845
D3167	The amount required in the year ending 30th June, 2021 for the Department of Culture, gender, youth, sports and social services sector, for capital expenditure including general administration and planning	85,200,000
D3168	The amount required in the year ending 30th June, 2021 for the Department of Education and Vocational Training Including Early Childhood Education capital expenditure including general administration and planning	175,664,894
D3169	The amount required for the year ending 30th June, 2021 for the Department of Medical Services, Public Health and Sanitation for capital expenditure, including general administration and planning	122,500,000
D3170	The amount required in the year ending 30th June, 2021 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning	0
D3171	The amount required for the year ending 30th June, 2021 for the Department of Roads, Transport, Public Works, Housing and Urbanisation for capital expenditure including general administration and development of infrastructure.....	1,124,243,026
D3172	The amount required for the year ending 30th June 2021 for the Department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, for capital expenditure including general administration and planning	153,500,000
D3173	The amount required for the year ending 30th June, 2021 for the department Public Service, Administration and Citizen Participation for capital expenditure including expenses on Human Resource and Development, Citizen Participation and Administration of the County	30,000,000

No. 4 *Tana River County Appropriation* **2020**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D3174	The amount required for the year ending 30th June, 2021 for the Department of lands and physical planning, for capital expenditure including general administration and planning	55,000,000
D3175	The amount required for the year ending 30th June, 2021 by Hola Municipality for the capital expenditure including general administration and planning	100,000,000
	Sub-Total (Development Expenditure).....	2,905,441,771
	GRAND TOTAL	7,839,945,374