

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Tana River County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2020

NAIROBI, 17th March, 2020

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THE TANA RIVER COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2020

No. 1 of 2020

Date of Assent: 14th March, 2020

Date of commencement: 17th March, 2020

ARRANGEMENT OF SECTIONS

Section

1—Citation and Commencement.

2—Amendment of supply authority previously granted.

3—Vote Heads.

SCHEDULES

FIRST SCHEDULE

SECOND SCHEDULE

Vote Head

**THE TANA RIVER COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2020**

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2020; and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Tana River as follows—

Citation and Commencement

1. This act may be cited as the Tana River County Supplementary Appropriation Act, 2020 and shall come into force upon Publication in the *Kenya gazette*.

Amendment of Supply Authority Previously Granted

2. The Authority granted to the County Treasury on 17th July, 2019 previously, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the first and second schedule.

Vote Head

3. The supply granted for the service of the year ending 30th June 2020, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, R3173, R3174, R3175, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171 and D3172, D3173, D3174, D3175 in accordance with the Tana River County Appropriation Act, 2019.

2019

Tana River County Supplementary Appropriation

No. 1

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Purpose or service	Supply	Revised Approval
	Recurrent expenditure	(KSh.)	(KSh.)
R3161	The amount required in the year ending 30th June, 2020 for salaries and operations of the County Assembly, including expenses on general administration and financial management services.....	486,497,243	486,497,243
R3162	The amount required in the year ending 30th June, 2020 for salaries and expenses of the Governor's office, Sub county and ward administrators, Governors scholarship fund, including expenses on general administration, planning and support services.....	487,421,894	608,796,871
R3163	The amount required in the year ending 30th June 2020 for the salaries and expenses of the department of Finance and Economic Planning and further including general administration, planning and support services.....	625,345,362	850,199,206
R3164	The amount required in the year ending 30th June, 2020 for the salaries and expenses of the County Public Service Board and further including general administration, planning and support services.....	69,794,099	50,224,640
R3165	The amount required in the year ending 30th June, 2020 for the salaries and expenses of the Department of Trade, Tourism, Wildlife, Cooperative Development, Weights and Measures including general administration, Planning and support services.....	109,919,954	110,903,013
R3166	The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Agriculture and Rural Development, Livestock, Veterinary and Fisheries, Facilitation and supply of agriculture extension services, livestock production, crop and pest control including general Administration, Planning and support services	643,846,243	566,700,907
R3167	The amount required in the year ending 30th June, 2020 for the salaries and expenses of the Department of Culture, gender, youth, sports and social services sector and further including general administration, planning and support services.....	65,549,500	66,475,048
R3168	The Amount required in the year ending 30th June, 2020 for expenses of the Department of		

No. 1	Tana River County Supplementary Appropriation		2020
(1)	(2)	(3)	(4)
Vote No.	Purpose or service	Supply	Revised Approval
	Recurrent expenditure	(KSh.)	(KSh.)
	Education, Vocational Training including early childhood education training and development, and further including general administration planning and support services.....	401,430,000	397,130,346
R3169	The amount required in the year ending 30th June, 2020 for salaries and operations of the Department of Medical services, public health and sanitation including curative health, dispensaries, Medical supplies and ambulance services and further including general administration planning and support services.....	1,230,937,967	1,233,242,604
R3170	The amount required in the year ending 30th June, 2020 for expenses of the Department of County Cohesion and Special Programs, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination including general administration planning and support services.....	114,319,766	141,436,717
R3171	The amount required in the year ending 30th June, 2020 for expenses of Department of Roads, Transport, Public Works, Housing and Urbanization including general administration planning and support services.....	116,430,216	119,980,474
R3172	The amount required in the year ending 30th June, 2020 for salaries and expenses for the department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, environmental management and protection including general administration planning and support services.....	147,303,746	168,149,396
R3173	The amount required in the year ending 30th June, 2020 for salaries and expenses of the Public Service, Administration and Citizen Participation including expenses on general administration, planning and support services.....	376,116,988	402,474,299
R3174	The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Lands and physical planning, including expenses on general administration, planning and support services.....	76,837,116	78,560,959
R3175	The amount required in the year ending 30th June 2020 for the salaries and operations of the Hola Municipality including expenses on general administration, planning and support services.....	50,000,000	52,500,000
SUB-TOTAL.....		5,001,750,094	5,333,271,723

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Purpose or service	Supply	Revised Approval
	Development Expenditure	(KSh.)	(KSh.)
D3161	The amount required in the year ending 30th June, 2020 for the County Assembly for capital expenditure including the Construction of the speaker's residence, modern debating chambers and an administration block and further including general administration and planning...	160,000,000	160,000,000
D3162	The amount required in the year ending 30th June, 2020 for the Governor's office for capital expenditure including development of energy and ICT infrastructure and further including general administration and planning.	0	0
D3163	The amount required in the year ending 30th June, 2020 for the Department of Finance and Economic planning, for capital expenditure including general administration and Planning...	805,774,496	1,420,682,824
D3164	The amount required in the year ending 30th June, 2020 for the County Public Service Board for capital expenditure including general administration and Planning.	0	0
D3165	The amount required in the year ending 30th June, 2020 for the department of Trade, Tourism, Wildlife and Cooperative Development, Weights and Measures, for capital expenditure including general administration and Planning	85,100,000	8,100,000
D3166	The amount required in the year ending 30th June, 2020 for the Department of Agriculture and rural development, Lands and physical planning, Livestock production, Veterinary and fisheries development, for capital expenditure including general administration and Planning...	261,731,865	75,730,101
D3167	The amount required in the year ending 30th June, 2020 for the Department of Culture, gender, youth, sports and social services sector, for capital expenditure including general administration and Planning	92,100,000	8,000,000
D3168	The amount required in the year ending 30th June, 2020 for the Department of Education and vocational training including early childhood education capital expenditure including general administration and planning...	196,947,684	121,947,684

No. 1 *Tana River County Supplementary Appropriation* **2020**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D3169	The amount required for the year ending 30th June, 2020 for the Department of Medical services, public health and sanitation for capital expenditure, including general administration and planning.....	148,200,000	32,200,000
D3170	The amount required in the year ending 30th June, 2020 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning.....	50,000,000	0
D3171	The amount required for the year ending 30th June, 2020 for the Department of Roads, Transport, Public Works, Housing and Urbanization for capital expenditure including general administration and development of infrastructure	915,937,191	747,000,272
D3172	The amount required for the year ending 30th June, 2020 for the Department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, for capital expenditure including general administration and planning...	245,000,000	16,000,000
D3173	The amount required in the year ending 30th June, 2020 for the department Public Service, Administration and Citizen Participation for capital expenditure including expenses on Human Resource and Development, Citizen Participation and Administration of the County .	50,000,000	8,410,920
D3174	The amount required in the year ending 30th June, 2020 for the Department of lands and physical planning, for capital expenditure including general administration and Planning...	112,000,000	3,981,000
D3175	The amount required in the year ending 30th June, 2020 by Hola Municipality for the capital expenditure including general administration and Planning.....	100,000,000	100,000,000
SUB TOTAL.....		3,222,791,236	2,702,052,801
GRAND TOTAL		8,224,541,330	8,035,324,524