

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Tana River County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2021

NAIROBI, 16th February, 2021

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**THE TANA RIVER COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2021**

No. 1 of 2021

Date of Assent: 12th February, 2021

Date of Commencement: See Section 1

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2021, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Tana River as follows—

Citation and Commencement

1. This Act may be cited as the Tana River County Supplementary Appropriation Act, 2021 and shall come into force upon publication in the *Kenya Gazette*.

Amendment of supply authority previously granted

2. The Authority granted to the County Treasury on 31st August, 2020 previously, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the first and second schedule.

Vote heads

3. The supply granted for the service of the year ending 30th June, 2021, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, R3173, R3174, R3175, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171, D3172, D3173, D3174 and D3175 in accordance with the Tana River County Appropriation Act, 2020.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Supply</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R3161	The amount required in the year ending 30th June, 2021 for salaries and operations of the County Assembly, Car Loan and Mortgage Fund including expenses on general administration and financial management services	486,497,243	516,497,243
R3162	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Governor's office, Sub-county and ward administrators, including expenses on general administration, planning and support services	367,529,026	400,529,026
R3163	The amount required in the year ending 30th June, 2021 for the salaries and expenses of the Department of Finance and Economic Planning and further including general administration, planning and support services	748,875,959	770,051,509
R3164	The amount required in the year ending 30th June, 2021 for the salaries and expenses of the County Public Service Board and further including general administration, planning and support services	61,311,548	66,610,248
R3165	The amount required in the year ending 30th June, 2021 for the salaries and expenses of the Department of Trade, Tourism, Wildlife, Co-operative Development, Weights and Measures including general administration, planning and support services.	72,413,107	61,254,315
R3166	The amount required in the year ending 30th June 2021 for salaries and expenses of the Department of Agriculture and Rural Development, Livestock, Veterinary and Fisheries, Facilitation and Supply of Agriculture Extension Services, Livestock Production, Crop and Pest Control including general Administration, Planning and support services	745,436,705	236,937,496
R3167	The amount required in the year ending 30th June, 2021 for the salaries and expenses of the Department of Culture, Gender, Youth, Sports and Social Services Sector and further including general administration, planning and support services	34,577,316	26,694,371
R3168	The amount required in the year ending 30th June, 2021 for expenses of the Department of Education, Vocational Training including Early Childhood Education Training and Development, and further including general administration planning and support services	378,393,093	251,695,968

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Supply</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R3169	The amount required in the year ending 30th June, 2021 for salaries and operations of the Department of Medical Services, Public Health and Sanitation including curative health, dispensaries, medical supplies and ambulance services and further including general administration planning and support services.	1,291,476,255	1,304,894,667
R3170	The amount required in the year ending 30th June, 2021 for expenses of the Department of County Cohesion and Special Programs, Reforms and Peace Meetings, Consensus Building, County Disaster Operations and Disaster Emergency Response Co-ordination including general administration planning and support services	83,146,937	106,580,803
R3171	The amount required in the year ending 30th June, 2021 for expenses of Department of Roads, Transport, Public Works, Housing and Urbanization including general administration planning and support services	98,975,188	76,179,571
R3172	The amount required in the year ending 30th June, 2021 for salaries and expenses for the Department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, Environmental Management and Protection including general administration planning and support services	122,876,878	131,878,927
R3173	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Public Service, Administration and Citizen Participation including expenses on general administration, planning and support services	395,035,155	679,334,934
R3174	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Lands and Physical Planning, including expenses on general administration, planning and support services.	34,159,193	37,972,096
R3175	The amount required in the year ending 30th June, 2021 for the salaries and operations of the Hola Municipality including expenses on general administration, planning and support services	13,800,000	53,271,100
	SUB-TOTAL.....	4,934,503,603	4,720,382,274

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Purpose or Service	Supply	Revised Approval
	Development Expenditure	(KSh.)	(KSh)
D3161	The amount required in the year ending 30th June, 2021 for the County Assembly for capital expenditure including the construction of the Speaker's Residence, modern debating chambers and an administration block and further including general administration and planning	135,000,000	100,000,000
D3162	The amount required in the year ending 30th June, 2021 for the Governor's office for capital expenditure including development of energy and ICT infrastructure and further including general administration and planning	-	-
D3163	The amount required in the year ending 30th June, 2021 for the Department of Finance and Economic Planning, for capital expenditure including general administration and planning	755,949,006	810,949,006
D3164	The amount required in the year ending 30th June, 2021 for the County Public Service Board for capital expenditure including general administration and planning	-	-
D3165	The amount required in the year ending 30th June, 2021 for the department of Trade, Tourism, Wildlife and Co-operative Development, Weights and Measures, for capital expenditure including general administration and planning	39,500,000	47,500,000
D3166	The amount required in the year ending 30th June, 2021 for the Department of Agriculture and Rural Development, Livestock Production, Veterinary and Fisheries Development, for capital expenditure including general administration and planning	128,884,845	574,900,319
D3167	The amount required in the year ending 30th June, 2021 for the Department of Culture, Gender, Youth, Sports and Social Services sector, for capital expenditure including general administration and planning	85,200,000	48,200,000
D3168	The amount required in the year ending 30th June, 2021 for the Department of Education and Vocational Training including Early Childhood Education capital expenditure including general administration and planning	175,664,894	164,664,894
D3169	The amount required for the year ending 30th June, 2021 for the Department of Medical		

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Supply</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh)</i>
	Services, Public Health and Sanitation for capital expenditure, including general administration and planning.	122,500,000	186,700,000
D3170	The amount required in the year ending 30th June, 2021 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning	-	-
D3171	The amount required for the year ending 30th June, 2021 for the Department of Roads, Transport, Public Works, Housing and Urbanization for capital expenditure including general administration and development of infrastructure	1,124,243,026	1,101,953,760
D3172	The amount required for the year ending 30th June, 2021 for the Department of Water, Irrigation, Environment and Natural Resources. Survey and Mapping, for capital expenditure including general administration and planning	153,500,000	195,000,000
D3173	The amount required in the year ending 30th June, 2021 for the Department of Public Service, Administration and Citizen Participation for capital expenditure including expenses on Human Resource and Development, Citizen Participation and Administration of the County	30,000,000	30,000,000
D3174	The amount required in the year ending 30th June, 2021 for the Department of Lands and physical Planning, for capital expenditure including general administration and planning	55,000,000	65,000,000
D3175	The amount required in the year ending 30th June, 2021 by Hola Municipality for the capital expenditure including general administration and planning.....	100,000,000	100,000,000
	SUB-TOTAL	2,905,441,771	3,424,867,979
	GRAND TOTAL.....	7,839,945,374	8,145,250,253