

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Tana River County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2022

NAIROBI, 18th October, 2022

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THE TANA RIVER COUNTY APPROPRIATION ACT, 2022

No. 2 of 2022

Date of Assent: 17th October, 2022

Date of Commencement: 1st July, 2022

ARRANGEMENT OF SECTIONS

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2—Issue of Funds from the County Revenue Fund

3—Vote Heads

SCHEDULES

FIRST SCHEDULE

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THE TANA RIVER COUNTY APPROPRIATION ACT, 2022

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2023; and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Tana River as follows—

Short title and Commencement

1. This Act May be cited as the Tana River County Appropriation Act, 2022 and shall come into force upon Publication.

Issue of KSh. 7,941,203,918 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2023

2. The County Treasury may issue out of the County Revenue Fund and apply towards the Supply granted for the service of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Seven Billion, Nine Hundred and Forty-One Million, Two Hundred and Three Thousand, Nine Hundred and Eighteen only** and that sum shall be deemed to have been appropriated as from 1st July 2022 for the services and purposes specified in the First and Second Schedules.

Vote head

3. The supply granted for the service of the year ending 30th June, 2023, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, R3173, R3174, R3175, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171, D3172, D3173, D3174, and D3175.

FIRST SCHEDULE

(1)	(2)	(3)
Vote no.	Purpose or service	Supply
	<i>Recurrent expenditure</i>	<i>(Kshs.)</i>
R3161	The amount required in the year ending 30th June, 2023 for salaries and operations of the County Assembly, including expenses on general administration and financial management services.....	788,396,752
R3162	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Governor's office, Sub County and ward administrators, including expenses on general administration, planning and support services	451,768,101
R3163	The amount required in the year ending 30th June, 2023 for the salaries and expenses of the department of Finance and Economic Planning and further including general administration, planning and support services	644,583,051
R3164	The amount required in the year ending 30th June, 2023 for the salaries and expenses of the County Public Service Board and further including general administration, planning and support services.....	73,355,104
R3165	The amount required in the year ending 30th June, 2023 for the salaries and expenses of the Department of Trade, Tourism, Wildlife, Cooperative Development, Weights and Measures including general administration, Planning and support services.....	33,599,698
R3166	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Agriculture and Rural Development, Livestock, Veterinary and Fisheries, Facilitation and supply of agriculture extension services, livestock production, crop and pest control including general Administration, Planning and support services.....	155,152,784
R3167	The amount required in the year ending 30th June, 2023 for the salaries and expenses of the Department of Culture, gender, youth, sports and social services sector and further including general administration, planning and support services.....	47,683,447
R3168	The Amount required in the year ending 30th June, 2023 for expenses of the Department of Education, Vocational Training including early childhood education training and development, and further including general administration planning and support services	194,650,656
R3169	The amount required in the year ending 30th June, 2023 for salaries and operations of the Department of Medical services, public health and sanitation including curative health, dispensaries, medical supplies and ambulance services and further including general administration planning and support services	1,181,679,110
R3170	The amount required in the year ending 30th June, 2023 for expenses of the Department of County Cohesion and Special Programs, reforms and peace meetings, consensus building,	

No. 2 *Tana River County Appropriation* **2022**

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply</i>
	<i>Recurrent expenditure</i>	<i>(Kshs.)</i>
	county disaster operations and disaster emergency response co-ordination including general administration planning and support services.....	144,797,767
R3171	The amount required in the year ending 30th June, 2023 for expenses of Department of Roads, Transport, Public Works, Housing & Urbanization including general administration planning and support services	67,988,739
R3172	The amount required in the year ending 30th June, 2023 for salaries and expenses for the department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, environmental management and protection including general administration planning and support services	119,421,037
R3173	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Public Service, Administration & Citizen Participation including expenses on general administration, planning and support services	1,474,926,960
R3174	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Lands and physical planning, including expenses on general administration, planning and support services	34,446,562
R3175	The amount required in the year ending 30th June, 2023 for the salaries and operations of the Hola Municipality including expenses on general administration, planning and support services	36,450,000
	Sub-Total (Recurrent Expenditure)	5,448,899,768

SECOND SCHEDULE

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D3161	The amount required in the year ending 30th June, 2023 for the County Assembly for capital expenditure including the Construction of the speaker's residence, other infrastructure and civil works and further including general administration and planning.....	325,000,000
D3162	The amount required in the year ending 30th June, 2023 for the Governor's office for capital expenditure including development of energy and ICT infrastructure and further including general administration and planning.....	0
D3163	The amount required in the year ending 30th June, 2023 for the Department of Finance and Economic planning, for capital expenditure including general administration and Planning.....	466,446,398
D3164	The amount required in the year ending 30th June, 2023 for the County Public Service Board for capital expenditure including general administration and Planning.....	0

(1)	(2)	(3)
Vote no.	Purpose or service	Supply
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D3165	The amount required in the year ending 30th June, 2023 for the department of Trade, Tourism, Wildlife and Cooperative Development, Weights and Measures, for capital expenditure including general administration and Planning.....	72,000,000
D3166	The amount required in the year ending 30th June, 2023 for the Department of Agriculture and rural development, Livestock production, Veterinary and Fisheries Development, for capital expenditure including general administration and Planning	304,875,396
D3167	The amount required in the year ending 30th June, 2023 for the Department of Culture, Gender, Youth, Sports And Social Services sector, for capital expenditure including general administration and Planning	37,000,000
D3168	The amount required in the year ending 30th June, 2023 for the Department of Education and Vocational Training including early childhood education capital expenditure including general administration and planning.....	103,000,000
D3169	The amount required for the year ending 30th June, 2023 for the Department of Medical services, Public Health and Sanitation for capital expenditure, including general administration and planning.....	170,000,000
D3170	The amount required in the year ending 30th June, 2023 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning.....	0
D3171	The amount required for the year ending 30th June, 2023 for the Department of Roads, Transport, Public Works, Housing and Urbanization for capital expenditure including general administration and development of infrastructure	537,482,356
D3172	The amount required for the year ending 30th June, 2023 for the Department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, for capital expenditure including general administration and planning.....	401,500,000
D3173	The amount required in the year ending 30th June, 2023 for the department Public Service, Administration & Citizen Participation for capital expenditure including expenses on Human Resource & Development, Citizen Participation and Administration of the County	45,000,000
D3174	The amount required in the year ending 30th June 2023 for the Department of Lands and Physical Planning, for capital expenditure including general administration and Planning.....	30,000,000
D3175	The amount required in the year ending 30th June, 2023 by Hola Municipality for the capital expenditure including general administration and Planning.....	0
	Sub-Total (Development Expenditure).....	2,492,304,150
	Grand Total.....	7,941,203,918