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SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2022

NAIROBI, 26th January, 2022

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**THE TANA RIVER COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2022**

No. 1 of 2022

Date of Assent: 20th January, 2022

Date of Commencement: 26th January, 2022

AN ACT of the County Assembly of Tana River to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2022 and to appropriate that sum to public services and purposes

ENACTED by the County Assembly of Tana River, as follows—

1. This Act may be cited as the Tana River County Supplementary Appropriation Act, 2022 and shall come into force on the date of publication in the *Kenya Gazette*.

Issue of the sum of KSh. 8,484,714,371 out of the County Revenue Fund for the service of the financial year ending on the 30th June, 2022 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022 the sum of **Kenya Shillings Eight Billion, Four Hundred and Eighty-Four Million, Seven Hundred and Fourteen Thousand, Three Hundred and Seventy-One only** and that sum shall be deemed to have been appropriated as from 1st July, 2021 for the services and purposes specified in the Schedule.

No. 1	Tana River County Supplementary Appropriation		2022
(1)	(2)	(3)	(4)
Vote No.	Purpose or service	Supply	Revised Approval
	Recurrent expenditure	(KSh.)	(KSh.)
R3161	The amount required in the year ending 30th June, 2022 for salaries and operations of the County Assembly, including expenses on general administration and financial management services.....	588,396,752	588,396,752
R3162	The amount required in the year ending 30 th June, 2022 for salaries and expenses of the Governor’s office, Sub county and ward administrators, Governors scholarship fund, including expenses on general administration, planning and support services	568,322,556	583,322,556
R3163	The amount required in the year ending 30th June, 2022 for the salaries and expenses of the department of Finance and Economic Planning and further including general administration, planning and support services	756,993,212	806,993,212
R3164	The amount required in the year ending 30th June, 2022 for the salaries and expenses of the County Public Service Board and further including general administration, planning and support services	69,512,420	74,312,420
R3165	The amount required in the year ending 30th June 2022 for the salaries and expenses of the Department of Trade, Tourism, Wildlife, Cooperative Development, Weights and Measures including general administration, Planning and support services	38,590,342	38,590,342
R3166	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Department of Agriculture and Rural Development, Livestock, Veterinary and Fisheries, Facilitation and supply of agriculture extension services, livestock production, crop and pest control including general Administration, Planning and support services	173,127,943	190,127,943
R3167	The amount required in the year ending 30th June, 2022 for the salaries and expenses of the Department of Culture, gender, youth, sports and social services sector and further including general administration, planning and support services.	54,804,560	59,804,560
R3168	The Amount required in the year ending 30th June, 2022 for expenses of the		

2022

Tana River County Supplementary Appropriation

No. 5

(1)	(2)	(3)	(4)
Vote No.	Purpose or service	Supply	Revised Approval
	Recurrent expenditure	(KSh.)	(KSh.)
	Department of Education, Vocational Training including early childhood education training and development, and further including general administration planning and support services.	221,809,573	226,959,812
R3169	The amount required in the year ending 30th June, 2022 for salaries and operations of the Department of Medical services, public health and sanitation including curative health, dispensaries, Medical supplies and ambulance services and further including general administration planning and support services.	1,159,524,644	1,221,899,960
R3170	The amount required in the year ending 30th June, 2022 for expenses of the Department of County Cohesion and Special Programs, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination including general administration planning and support services.	202,274,495	184,774,495
R3171	The amount required in the year ending 30th June, 2022 for expenses of Department of Roads, Transport, Public Works, Housing and Urbanization including general administration planning and support services	70,147,976	80,147,976
R3172	The amount required in the year ending 30th June, 2022 for salaries and expenses for the department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, Environmental Management and Protection including general administration planning and support services	89,391,995	134,391,995
R3173	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Public Service, Administration & Citizen Participation including expenses on general administration, planning and support services	1,197,568,109	1,238,083,309
R3174	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Department of Lands and physical planning, including expenses on general administration, planning and support services	39,593,120	39,593,120

No. 1 *Tana River County Supplementary Appropriation* **2022**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Revised Approval</i>
	<i>Recurrent expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R3175	The amount required in the year ending 30th June, 2022 for the salaries and operations of the Hola Municipality including expenses on general administration, planning and support services.	37,000,000	43,500,000
	SUB-TOTAL	5,267,057,697	5,510,898,452

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Revised Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D3161	The amount required in the year ending 30th June, 2022 for the County Assembly for capital expenditure including the Construction of the speaker's residence, modern debating chambers and an administration block and further including general administration and planning	320,000,000	320,000,000
D3162	The amount required in the year ending 30th June, 2022 for the Governor's office for capital expenditure including development of energy and ICT infrastructure and further including general administration and planning	0	0
D3163	The amount required in the year ending 30th June, 2022 for the Department of Finance and Economic planning, for capital expenditure including general administration and Planning.	449,451,173	644,270,728
D3164	The amount required in the year ending 30th June, 2022 for the County Public Service Board for capital expenditure including general administration and Planning.	0	0
D3165	The amount required in the year ending 30th June, 2022 for the department of Trade, Tourism, Wildlife and Cooperative Development, Weights and Measures, for capital expenditure including general administration and Planning	27,000,000	27,500,000
D3166	The amount required in the year ending 30th June, 2022 for the Department of Agriculture and rural development, Livestock production, Veterinary and fisheries development, for capital expenditure including general administration and Planning.	539,064,710	526,134,199
D3167	The amount required in the year ending 30th June, 2022 for the Department of Culture,		

2022

Tana River County Supplementary Appropriation

No. 5

(1)	(2)	(3)	(4)
Vote No.	Purpose or service	Supply	Revised Approval
	Development Expenditure	(KSh.)	(KSh.)
	gender, youth, sports and social services sector, for capital expenditure including general administration and Planning.....	55,000,000	47,486,000
D3168	The amount required in the year ending 30th June, 2022 for the Department of Education and vocational training including early childhood education capital expenditure including general administration and planning.	39,674,894	39,674,894
D3169	The amount required for the year ending 30th June, 2022 for the Department of Medical services, public health and sanitation for capital expenditure, including general administration and planning	280,000,000	210,000,000
D3170	The amount required in the year ending 30th June, 2022 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning.	0	0
D3171	The amount required for the year ending 30th June, 2022 for the Department of Roads, Transport, Public Works, Housing and Urbanization for capital expenditure including general administration and development of infrastructure.....	521,968,802	586,096,490
D3172	The amount required for the year ending 30th June, 2022 for the Department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, for capital expenditure including general administration and planning.	251,731,246	216,731,246
D3173	The amount required in the year ending 30th June, 2022 for the department Public Service, Administration and Citizen Participation for capital expenditure including expenses on Human Resource and Development, Citizen Participation and Administration of the County...	78,000,000	53,000,000
D3174	The amount required in the year ending 30th June, 2022 for the Department of lands and physical planning, for capital expenditure including general administration and Planning.	160,000,000	111,500,000
D3175	The amount required in the year ending 30th June, 2022 by Hola Municipality for the capital expenditure including general administration and Planning.	129,000,000	191,422,362
	SUB -TOTAL	2,850,890,825	2,973,815,919
	GRAND TOTAL	8,117,948,522	8,484,714,371