

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Tana River County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2023

NAIROBI, 13th June, 2023

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Act—

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THE TANA RIVER COUNTY SUPPLEMENTARY APPROPRIATIONS ACT, 2023

No. 1 of 2023

Date of Assent: 2nd June, 2023

Date of Commencement: See Section 1

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2023; and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Tana River as follows—

1. This Act May be cited as the Tana River County Supplementary Appropriations Act, 2023 and shall come into force upon publication.

Citation and
Commencement

2. The Authority granted to the County Treasury on 18th October, 2022 previously, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the First and Second Schedule

Amendment of
supply authority
previously
granted

3. The supply granted for the service of the year ending 30th June 2023, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, R3173, R3174, R3175, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171, D3172, D3173, D3174, and D3175.

Vote heads

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Purpose or Service	Supply	Revised Approval
	Recurrent Expenditure	(KSh.)	(KSh.)
R3161	The amount required in the year ending 30th June, 2023 for salaries and operations of the County Assembly, including expenses on general administration and financial management services.....	788,396,752	788,396,752
R3162	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Governor's office, Sub County and ward administrators, including expenses on general administration, planning and support services	451,768,101	537,038,748
R3163	The amount required in the year ending 30th June, 2023 for the salaries and expenses of the department of Finance and Economic Planning and further including general administration, planning and support services ..	644,583,051	709,442,614
R3164	The amount required in the year ending 30th June, 2023 for the salaries and expenses of the County Public Service Board and further including general administration, planning and support services	73,355,104	79,739,901
R3165	The amount required in the year ending 30th June, 2023 for the salaries and expenses of the Department of Trade, Tourism, Wildlife, Cooperative Development, Weights and Measures including general administration, Planning and support services ..	33,599,698	47,999,698
R3166	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Agriculture and Rural Development, Livestock, Veterinary and Fisheries, Facilitation and supply of agriculture extension services, livestock production, crop and pest control including general Administration, Planning and support services	155,152,784	163,232,784
R3167	The amount required in the year ending 30th June, 2023 for the salaries and expenses of the Department of Culture, gender, youth, sports and social services sector and further including general administration, planning and support services	47,683,447	52,683,447
R3168	The Amount required in the year ending 30th June, 2023 for expenses of the Department of Education, Vocational Training including early childhood education training and development, and further including general administration planning and support services	194,650,656	199,130,656
R3169	The amount required in the year ending 30th June, 2023 for salaries and operations of the Department of Medical services, public health and sanitation including curative health, dispensaries, medical supplies and ambulance services and further including general administration planning and support services ...	1,181,679,110	1,194,974,923

2023	Tana River County Supplementary Appropriation		No. 1
(1)	(2)	(3)	(4)
Vote No.	Purpose or Service	Supply	Revised Approval
	Recurrent Expenditure	(KSh.)	(KSh.)
R3170	The amount required in the year ending 30th June, 2023 for expenses of the Department of County Cohesion and Special Programs, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination including general administration planning and support services	144,797,767	144,797,767
R3171	The amount required in the year ending 30th June, 2023 for expenses of Department of Roads, Transport, Public Works, Housing & Urbanization including general administration planning and support services ...	67,988,739	96,988,739
R3172	The amount required in the year ending 30th June, 2023 for salaries and expenses for the department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, environmental management and protection including general administration planning and support services	119,421,037	132,421,037
R3173	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Public Service, Administration & Citizen Participation including expenses on general administration, planning and support services	1,474,926,960	1,243,659,221
R3174	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Lands and physical planning, including expenses on general administration, planning and support services ..	34,446,562	36,446,562
R3175	The amount required in the year ending 30th June, 2023 for the salaries and operations of the Hola Municipality including expenses on general administration, planning and support services	36,450,000	39,789,915
SUB-TOTAL (RECURRENT EXPENDITURE).....		5,448,899,768	5,466,742,764

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Purpose or Service	Supply	Revised Approval
	Development Expenditure	(KSh.)	(KSh.)
D3161	The amount required in the year ending 30th June, 2023 for the County Assembly for capital expenditure including the Construction of the speaker's residence, Ward Offices, Modern Debating Chambers and an Administration Block and further including general administration and planning	325,000,000	325,000,000
D3162	The amount required in the year ending 30th June 2023 for the Governor's office for capital expenditure including development of energy and ICT infrastructure and further including general administration and planning	0	0
D3163	The amount required in the year ending 30th June 2023 for the Department of Finance and Economic planning, for capital expenditure including general administration and Planning	466,446,398	466,446,398
D3164	The amount required in the year ending 30th June 2023 for the County Public Service Board for capital expenditure including general administration and Planning	0	0
D3165	The amount required in the year ending 30th June 2023 for the department of Trade, Tourism, Wildlife and Cooperative Development, Weights and Measures, for capital expenditure including general administration and Planning	72,000,000	72,000,000
D3166	The amount required in the year ending 30th June 2023 for the Department of Agriculture and rural development, Livestock production, Veterinary and fisheries development, for capital expenditure including general administration and Planning	304,875,396	385,845,687
D3167	The amount required in the year ending 30th June 2023 for the Department of Culture, gender, youth, sports and social services sector, for capital expenditure including general administration and Planning	37,000,000	37,000,000
D3168	The amount required in the year ending 30th June 2023 for the Department of Education and vocational training including early childhood education capital expenditure including general administration and planning	103,000,000	103,000,000
D3169	The amount required for the year ending 30th June, 2023 for the Department of Medical services, public health and sanitation for capital expenditure, including general administration and planning	170,000,000	170,000,000

2023		Tana River County Supplementary Appropriation		No. 1	
<i>(1)</i>		<i>(2)</i>		<i>(3)</i>	
<i>Vote No.</i>		<i>Purpose or Service</i>		<i>Supply</i>	
				<i>Revised Approval</i>	
		<i>Development Expenditure</i>		<i>(KSh.)</i>	
				<i>(KSh.)</i>	
D3170	The amount required in the year ending 30th June, 2023 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning		0	0	
D3171	The amount required for the year ending 30th June, 2023 for the Department of Roads, Transport, Public Works, Housing and Urbanization for capital expenditure including general administration and development of infrastructure		537,482,356	475,482,356	
D3172	The amount required for the year ending 30th June, 2023 for the Department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, for capital expenditure including general administration and planning		401,500,000	401,500,000	
D3173	The amount required in the year ending 30th June, 2023 for the department of Public Service, Administration & Citizen Participation for capital expenditure including expenses on Human Resource & Development, Citizen Participation and Administration of the County		45,000,000	45,000,000	
D3174	The amount required in the year ending 30th June, 2023 for the Department of lands and physical planning, for capital expenditure including general administration and Planning.....		30,000,000	30,000,000	
D3175	The amount required in the year ending 30th June, 2023 by Hola Municipality for the capital expenditure including general administration and Planning.....		0	0	
SUB TOTAL (DEVELOPMENT EXPENDITURE)			2,492,304,150	2,511,274,441	
GRAND TOTAL.....			7,941,203,918	7,980,017,205	