

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TANA RIVER COUNTY ACTS, 2024

NAIROBI, 25th January, 2024

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THE TANA RIVER COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2024

No. 1 of 2024

Date of Assent: 19th January, 2024

Date of Commencement: See Section 1

ARRANGEMENT OF SECTIONS

Section

1— Citation and Commencement.

2— Amendment of supply authority previously granted.

3— Vote Heads.

SCHEDULES

FIRST SCHEDULE

SECOND SCHEDULE

**THE TANA RIVER COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2024**

AN ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2024; and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Tana River, as follows—

Citation and Commencement

1. This act may be cited as the Tana River County Supplementary Appropriation Act, 2024 and shall come into force upon publication.

Amendment of supply authority previously granted

2. The Authority granted to the County Treasury on 8th August, 2023 previously, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the First and Second Schedule.

Vote heads

3. The supply granted for the service of the year ending 30th June, 2024, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, R3173, R3174, R3175, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171, D3172, D3173, D3174, and D3175 in accordance with the Tana River County Appropriation Act, 2023.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Purpose or Service	Supply	Revised Approval
	Recurrent Expenditure	(KSh.)	(KSh.)
R3161	The amount required in the year ending 30th June, 2024 for salaries and operations of the County Assembly, including expenses on general administration and financial management services.....	677,653,973	677,653,973
R3162	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Governor's office, Sub-county and Ward Administrators, including expenses on general administration, planning and support services .	436,720,203	436,641,663
R3163	The amount required in the year ending 30th June, 2024 for the salaries and expenses of the Department of Finance and Economic Planning and further including general administration, planning and support service...	462,875,959	545,795,772
R3164	The amount required in the year ending 30th June, 2024 for the salaries and expenses of the County Public Service Board and further including general administration, planning and support services	73,355,104	67,981,255
R3165	The amount required in the year ending 30th June, 2024 for the salaries and expenses of the Department of Trade, Tourism, Wildlife, Co-operative Development, Weights and Measures including general administration, Planning and support services	83,599,698	85,599,698
R3166	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Agriculture and Rural Development, Livestock, Veterinary and Fisheries, Facilitation and supply of agriculture extension services, livestock production, crop and pest control including general Administration, Planning and support services	178,425,154	196,725,154
R3167	The amount required in the year ending 30th June, 2024 for the salaries and expenses of the Department of Culture, Gender, Youth, Sports and Social Services sector and further including general administration, planning and support services	52,683,447	54,683,447
R3168	The Amount required in the year ending 30th June, 2024 for expenses of the Department of Education, Vocational Training including early childhood education training and development, and further including general administration planning and support services ..	240,766,669	260,266,669

No. 1	Tana River County Supplementary Appropriation		2024
(1)	(2)	(3)	(4)
Vote No.	Purpose or Service	Supply	Revised Approval
	Recurrent Expenditure	(KSh.)	(KSh.)
R3169	The amount required in the year ending 30th June, 2024 for salaries and operations of the Department of Medical Services, Public Health and sanitation including curative health, Dispensaries, Medical Supplies and Ambulance Services and further including general administration planning and support services.....	1,197,561,277	1,315,064,963
R3170	The amount required in the year ending 30th June, 2024 for expenses of the Department of County Cohesion and Special Programs, Reforms and Peace Meetings, Consensus Building, County Disaster Operations and Disaster Emergency Response Co-ordination including general administration planning and support services	150,234,635	178,234,635
R3171	The amount required in the year ending 30th June, 2024 for expenses of Department of Roads, Transport, Public Works, Housing and Urbanization including general administration planning and support services	67,988,739	78,238,739
R3172	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, Environmental Management and Protection including general administration planning and support services,	155,047,278	122,647,278
R3173	The amount required in the year ending 30th June 2024 for salaries and expenses of the Public Service, Administration and Citizen Participation including expenses on general administration, planning and support services .	1,402,318,017	1,214,355,017
R3174	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Lands and Physical Planning, including expenses on general administration, planning and support services	39,593,750	44,093,750
R3175	The amount required in the year ending 30th June, 2024 for the salaries and operations of the Hola Municipality including expenses on general administration, planning and support services	36,450,000	33,575,100
Sub-Total (Recurrent Expenditure)		5,215,039,607	5,311,557,113

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Purpose or Service	Supply	Revised Approval
	Development Expenditure	(KSh.)	(KSh.)
D3161	The amount required in the year ending 30th June, 2024 for the County Assembly for capital expenditure including the Construction of the speaker's residence, modern debating chambers and an administration block and further including general administration and planning	330,783,780	365,783,780
D3162	The amount required in the year ending 30th June, 2024 for the Governor's Office for capital expenditure including development of energy and ICT infrastructure and further including general administration and planning	0	0
D3163	The amount required in the year ending 30th June, 2024 for the Department of Finance and Economic Planning, for capital expenditure including general administration and Planning	645,954,219	746,986,713
D3164	The amount required in the year ending 30th June, 2024 for the County Public Service Board for capital expenditure including general administration and Planning... ..	0	0
D3165	The amount required in the year ending 30th June, 2024 for the Department of Trade, Tourism, Wildlife and Co-operative Development, Weights and Measures, for capital expenditure including general administration and Planning	132,000,000	253,000,000
D3166	The amount required in the year ending 30th June, 2024 for the Department of Agriculture and Rural Development, Livestock Production, Veterinary and Fisheries Development, for capital expenditure including general administration and Planning	935,702,457	773,552,457
D3167	The amount required in the year ending 30th June, 2024 for the Department of Culture, Gender, Youth, Sports and Social Services Sector, for capital expenditure including general administration and Planning	50,000,000	40,000,000
D3168	The amount required in the year ending 30th June, 2024 for the Department of Education and Vocational Training including early childhood education capital expenditure including general administration and planning	198,535,447	155,535,447
D3169	The amount required for the year ending 30th June, 2024 for the Department of Medical Services, Public Health and Sanitation for capital expenditure, including general administration and planning	242,200,000	201,700,000

(1)	(2)	(3)	(4)
Vote No.	Purpose or Service	Supply	Revised Approval
	Development Expenditure	(KSh.)	(KSh.)
D3170	The amount required in the year ending 30th June, 2024 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning	0	0
D3171	The amount required for the year ending 30th June, 2024 for the Department of Roads, Transport, Public Works, Housing and Urbanization for capital expenditure including general administration and development of infrastructure	625,782,356	568,282,356
D3172	The amount required for the year ending 30th June, 2024 for the Department of Water, Irrigation, Environment and Natural Resources, Survey and Mapping, for capital expenditure including general administration and planning	299,500,000	293,100,000
D3173	The amount required in the year ending 30th June, 2024 for the Department Public Service, Administration and Citizen Participation for capital expenditure including expenses on Human Resource and Development, Citizen Participation and Administration of the County	50,000,000	43,000,000
D3174	The amount required in the year ending 30th June, 2024 for the Department of Lands and Physical Planning, for capital expenditure including general administration and Planning	94,000,000	67,000,000
D3175	The amount required in the year ending 30th June, 2024 by Hola Municipality for the capital expenditure including general administration and Planning	50,000,000	50,000,000
	Sub-Total (Development Expenditure)	3,654,458,259	3,557,940,753
	GRAND TOTAL	8,869,497,864	8,869,947,864